

EDCC RPM Catering June 2012

Appendix 1

Museum Visitors and Tearoom users

	2009/10			2010/11			2011/12		
	Total visitors	Tearoom Users	%	Total visitors	Tearoom Users	%	Total visitors	Tearoom Users	%
Hove Museum	40,056	14,396	36%	44,542	14,038	32%	52,708	16,209	31%
Royal Pavilion	283,093	41,137	15%	313,360	44,262	14%	349,972	44,934	13%
Brighton Museum	233,057			224,707			254,001		

No. of tearoom users not available for Brighton Museum as this is currently run as a concession.

